

Sports Premium Grant Spending plan - September 2023 to August 2024

The staff at Elvington CE Primary have decided to spend the allocation of funding as follows:

- To increase teacher confidence in delivering high quality PE in order to strengthen teaching and learning across school.
- Support, enthuse and engage all children in a range of physical activities.
- Pay for professional development opportunities for teachers in PE and sport in order to support teachers in delivering high quality PE.
- Increase pupil participation in sport and physical activity throughout the school day. Paying attention to those children who do not participate in any after school clubs.
- To offer a wide range of high quality after school sports club provision in a range of sports.
- Increase opportunities for inter-school competition.
- Improve resources to support the delivery of physical education both in curricular and extra-curricular time.
- To promote a healthy lifestyle by promoting a healthy lifestyle.

We ensure that improvements made are sustained and sustainable by; taking and teaching children to take good care of purchased resources; continuously building on our long term productive working relationships with sporting organisations such as Jorvik SP and York City Knights and by sharing among staff new skills, knowledge and resources from CPD through staff meetings and training. The impact of the grant on our pupils is reviewed annually.

Sports Premium is funded in financial years; whereas school planning is based on academic years. It is anticipated that a broadly similar grant will be allocated in the next few years. We expect to have funding for the amount;

Sport Premium Funding AY 23/24	£16 000 plus £10 per pupil = £17040
c/f funding from AY 22/23	£4685
Total Spend Available for AY 23/24	£21725

Sports Premium Grant committed Expenditure:

Autumn term 2023

Activity	Details	cost	Expected Impact	Evaluation
Element 2 Jorvik sports partnership package	Competition opps, staff mentoring, FA / Cricket support, Playground leaders Access to inter/intra competitions	£8 862 Minus £2403 credit due for 22/23 = £6459	Staff upskilled, pupils have opp's to attend festivals Access to high quality coaching	Miss Topliss in school delivering high quality teaching/mentoring to all classes. (Challenges, pupil survey & send/retrieve skills)
Active Resources	resources purchased for KS2 SEND child to keep active	£215	To have equipment available to enable active children.	Child is able to use resources to support brain breaks.
Breakfast Club Resources	Equipment & storage bought to provide facilities for an active breakfast club	£560	To have equipment available to enable active children.	Children are more active at breakfast club.
Cookery club Phunky Food	Parent & child 3wk Ks2 3wk Hannah to run	£16	Educate & inform healthy eating/food preparation	Cl 3-stone age rock buns made
Play leaders equipment & reward	Fleeces and or hoodies to identify leaders Update & replace storage & equipment	Equipment £200 Hoodies £290 Total = £490	Raise esteem & identify leaders	Esteem raised & leaders engaged Miss Topliss has worked alongside training delivery of play games. Play leaders ran an assembly to tell school about their role.
Play leaders reward morning	Brunch to celebrate play leaders hard work	£20	Raise esteem play leaders feel valued	Esteem raised & leaders engaged Miss Topliss has worked alongside training delivery of play games. Play leaders ran an assembly to tell school about their role
Non-contact time for staff Half day supply cover	Assessment, lesson moderation, budget, Sports Award Application	£190	Monitoring of pe coaches and quality of support	Ofsted doc read & acted upon Moderation of hockey lessons & Miss Topliss provision from YSSN budget signed off 22/23
Hockey curriculum coaching	York City hockey Club Half term A KS2 Half Term B KS1	£1190	Increase skill base, engage learning by activity & motor skills	High quality provision, active children, skills increase. Motivation increased.
Chris Corcoran skipping training	Chris Corcoran to lead skipping training for each class & staff	£250	Increase skill base, engage learning by activity & motor skills	Staff upskilled, skipping uptake at breaks & as brain breaks increased

EYFS equipment	Resources EYFS to promote FMS	£1090	Increase FMS, engage learning by activity & motor skills	Children have access to high quality resources which enhances provision in FMS & GMS.
Climbing	Just Climb climbing wall	£600	Increase skill base, engage learning by activity & motor skills	High quality provision, active children, skills increase. Motivation increased.
Mental Health Workshops & after school club	Danny Wilson booked into to run mental health provision & multiskills club	£560	Access to mental health support workshops	Pupils empowered in ways to improve own mental health.
Cricket coaching & club	3 weeks KS1/EYFS coaching & KS2 club organised & run by Yorkshire CC	£360	Increase skill base, engage learning by activity & motor skills	High quality provision, active children, skills increase. Motivation increased.
Outdoor Ed	Each class to have an outdoor education day at an outside venue	Visits £1250 Coaches £875	Access to high quality support & teaching in a safe outdoor environment.	High quality provision, active children, skills increase. Motivation increased.
Autumn Term Spend				£14125

Spring Term 2024

Activity	Details	cost	Expected Impact	Evaluation
Phunky food	Healthy eating links, cookery linked to topics	£21	Food links linked to diet/ health	Class 3 & 5 had Phunky food that enhanced topic work
York City FC	Football coaching all classes	£900	Increase skill base, active lifestyle. Staff mentoring	All enjoyed skill bank enhanced
City Knights curriculum provision	KS1/2 provision- Half term A KS1 Half Term B KS2	£937.50	Increase skill base, active lifestyle. Staff mentoring	Staff & children upskilled. All enjoyed.
PE equipment/ safety inspection	Replace & rejuvenate Existing equipment	£737	Provision of quality equipment	Equipment in place safe & secure
Brownlee challenge	Improve active levels in curriculum time & inspire brain breaks	£137.50	Brain breaks utilised more in day. Children active.	Brain breaks used more frequently to support learning & healthy schools.
Spring Term Spend				£2733
Total Spend To Date (Aut/Spr)				£16858

Summer Term 2024

Activity	Details	cost	Expected Impact	Evaluation
Phunky food	Healthy eating links, cookery linked to topics	£27	Food links linked to diet/ health	All enjoyed, learning healthy facts through fun food activities
Archery day KS2	KS2 to have an archery day led by Focus Events	£350	Increase skill base, engage learning by activity & motor skills	
Curriculum Tennis Coaching	Line by line KS1/ class 3 & 4	£960 Plus balls £50 Total 1010	Increase skill base, engage learning by activity & motor skills	Super coaching that enhanced pe skill progression
Sports Day	Trophies (Fletchers Cobblers)	£85		
Sports week	Visitors/events Dance day Circus skills Coach skill day	£250 Circus skills £120 Dance Day	Increase skill base, engage learning by activity & motor skills. Try new sports	All enjoyed, children experienced being active in less traditional ways!
Non-contact time PE Admin	Budget Active award applic Sports Week plans	Half day supply £107.50		Platinum Awarded
Total Summer Term Spend				£1949.50
Total Spend To Date (Aut/Spr/Sum)				£18807.50
C/f balance to AY 24/25				£2918