

Sports Premium Grant Spending plan - September 2022 to August 2023

The staff at Elvington CE Primary have decided to spend the allocation of funding as follows:

- To increase teacher confidence in delivering high quality PE in order to strengthen teaching and learning across school.
- Support, enthuse and engage all children in a range of physical activities.
- Pay for professional development opportunities for teachers in PE and sport in order to support teachers in delivering high quality PE.
- Increase pupil participation in sport and physical activity throughout the school day. Paying attention to those children who do not participate in any after school clubs.
- To offer a wide range of high quality after school sports club provision in a range of sports.
- Increase opportunities for inter-school competition.
- Improve resources to support the delivery of physical education both in curricular and extra-curricular time.
- To promote a healthy lifestyle by promoting a healthy lifestyle.

We ensure that improvements made are sustained and sustainable by; taking and teaching children to take good care of purchased resources; continuously building on our long term productive working relationships with sporting organisations such as Jorvik SP and York City Knights and by sharing among staff new skills, knowledge and resources from CPD through staff meetings and training. The impact of the grant on our pupils is reviewed annually.

Sports Premium is funded in financial years; whereas school planning is based on academic years. It is anticipated that a broadly similar grant will be allocated in the next few years. We expect to have funding for the amount;

£17110

Total available=£17110

Unspent funds to carry forward from previous year: £6127

New Total available = £23237

Still expecting refund of £2403 from YHS for 21/22

Sports Premium Grant committed / Planned Expenditure:

Autumn term 2022

Activity	Details	cost	Expected Impact	Evaluation
Element 2 Jorvik sports partnership package	Competition opps', staff mentoring, FA support, Cricket support, Playground leaders	£8359	Staff upskilled, pupils have opp's to attend festivals	Miss Eaton running PE lessons Football club
Games Curriculum morning	Carousel of activities, coach led Y1-6	(£90 Tennis) City Knights (£60) Hockey (60) Dance(60)	Pupil transition	Did not happen due to Queen Elizabeth's death
PE equipment-inspection/repair	Indoor equipment to be inspected annually by PE safety team-subsequent repairs	£143.50	To have safe equipment available.	Gymnastic equipment all repaired & in use
Curriculum Dance lessons to support topics	Evolution dance to provide KS1/KS2 workshops to support topics.	£130	Increase skill base, engage learning by activity & motor skills	Dance did not happen as teacher on long term sick.
Pe equipment	Replace & rejuvenate	£630	Repairs to playground equipment	Pe equipment
Hockey curriculum coaching	York City hockey Club Half term A KS2 Half Term B KS1	£35/hr £595	Increase skill base, engage learning by activity & motor skills	Both key stages enjoyed & had access to new skill sets
Cricket coaching & club	3 weeks KS1/EYFS coaching & KS2 club organised & run by Yorkshire CC	£325	Increase skill base, engage learning by activity & motor skills	Both key stages enjoyed & had access to new skill sets Have requested again
Phunky Food	Nutritional & healthy lifestyle education	£16.63	Healthy snacks assembly, parent pm support	Class 3-Spring rolls School council-Phunky Food ambassadors
Non-contact	Support for budget	£80	Support required for moderation	Pe support identified
Mental health support	Ross Divorty course for all pupils	£1140	High quality mental health support whole school & after school multi skills club KS1	All enjoyed this excellent resource
Health workshop	Ross Divorty course for all pupils	£270	Dance and cooking	All enjoyed this and learnt how to make smoothies.

Outdoor Ed	Each class to have an outdoor education day at an outside venue	£840 (5 classes, 1 day each Coaches(£570)	Access to high quality support & teaching in a safe outdoor environment.	Class 3, 4 and 5 all visited
PE equipment	Stopwatches	£83.94		
Total Spend -				£13053.07

Spring Term 2023

Activity	Details	cost	Expected Impact	Evaluation
Phunky food	Healthy eating links, cookery linked to topics	£17	Food links linked to diet/ health	All enjoyed, good support for curriculum knowledge DIDN'T HAPPEN?
Dance	Curriculum support from dance specialist	£175	Access to high quality support & teaching	All enjoyed, new vocabulary and skills learnt.
Outside play area bark top up	Top up for outside paly area	£200	Surface safe extended play area, more active children	Will do in summer DIDN'T HAPPEN?
City Knights curriculum provision	KS1/2 provision- Half term A KS1 Half Term B KS2	2x£360/6 weeks £950	Increase skill base, active lifestyle. Staff mentoring	All enjoyed, skill base enhanced
Play leaders skipping training	Chris Corcoran to train leaders & TA to deliver skipping	£100	Increase skill Access to competitive games	Play leaders now using skipping as part of their remit.
Dance curriculum support	KS1 dance morning	£90	Access to high quality dance teaching	All enjoyed, skill base enhanced
Total spend				£1315
Total spend Aut & Spr				£14368

Summer Term 2023

Activity	Details	cost	Expected Impact	Evaluation
swimming	Non swimmers from y5/6 support to help staffing	£670 Coach transport £270	Help non swimmers attain goal 25m	
Phunky food	Healthy eating links, cookery linked to topics Visit on sports day	£44	Food links linked to diet/ health	
Outdoor Education	Woodland Wonders school visit	Coach £570		

Archery day KS2	KS2 to have an archery day led by Focus Events	£320	Increase skill base, engage learning by activity & motor skills	All enjoyed, skill base enhanced
Dance Curriculum	Evolution Dance 5 x 1 hour slots 1 per class	£175	Increase skill base, engage learning by activity & motor skills	All enjoyed, skill base enhanced
Sports day support	Support from extra staff member	£108	Quality support for SEND children to have access to activities	All enjoyed, skill base enhanced
Outside play support at the beach	Support from extra staff member	£200	Quality support for SEND children to have access to activities	All enjoyed, skill base enhanced
Trophies	Engraved trophies for various	£120	Coded to PE	Achievement is valued and recognised by high quality resources
Sports day	Stickers	£17	Coded to PE	
Curriculum Tennis Coaching	Line by line KS1/ class 3 & 4	£800	Increase skill base, engage learning by activity & motor skills	All enjoyed, skill base enhanced
Sports week	Visitors/events City Knights inflatable £400 Climbing wall £500	£300 inflatable £600 climbing wall	Increase skill base, engage learning by activity & motor skills Try new sports	All enjoyed, skill base enhanced
Total spend				£4184
Total spent for year				£18,552
surplus				£4685