

Sports Premium Grant Spending plan - September 2020 to August 2021

The staff at Elvington CE Primary have decided to spend the allocation of funding as follows:

- To increase teacher confidence in delivering high quality PE in order to strengthen teaching and learning across school.
- Support, enthuse and engage all children in a range of physical activities.
- Pay for professional development opportunities for teachers in PE and sport in order to support teachers in delivering high quality PE.
- Increase pupil participation in sport and physical activity throughout the school day. Paying attention to those children who do not participate in any after school clubs.
- To offer a wide range of high quality after school sports club provision in a range of sports.
- Increase opportunities for inter-school competition.
- Improve resources to support the delivery of physical education both in curricular and extra-curricular time.
- To promote a healthy lifestyle by promoting a healthy lifestyle.

We ensure that improvements made are sustained and sustainable by; taking and teaching children to take good care of purchased resources; continuously building on our long term productive working relationships with sporting organisations such as Jorvik SP and York City Knights and by sharing among staff new skills, knowledge and resources from CPD through staff meetings and training. The impact of the grant on our pupils is reviewed annually.

Sports Premium is funded in financial years; whereas school planning is based on academic years. It is anticipated that a broadly similar grant will be allocated in the next few years. We expect to have funding for the amount;

£1 6000 + £1 300(£10 per pupil)=£17 300

Carried Forward from 2019-2020= £3 860

Total available=£21 160

Sports Premium Grant committed/ Planned Expenditure:

Autumn term

Activity	Details	cost	Expected Impact	Evaluation
Astro Running Track	All weather running track installed TBC (quotes to be obtained)	£10,000 (£14,998 actual cost)	All year round access to running track- support fitness and wellbeing. Running club enabled. Cross country/athletic	Pupils are able to use all year round. Fitness levels & activity levels raised

			s competitions to be entered.	
Element 2 Jorvik Provision	Competition opps', staff mentoring, FA support, Cricket support, Playground leaders	£3,318.5	Staff upskilled, pupils have opp's to attend festivals	Coach in school aut term enabled access to virtual competition Hockey (y3/4 won)
Football Club	KS2 Provision-1 term-3-15-4-15pm	£50x11=£550 Total sports	Promote active lifestyle & competitive skills required for school team. Competition planned	Not happened covid
PE equipment-inspection/repair	Indoor equipment to be inspected annually by PE safety team-subsequent repairs	Indoor £108 Outdoor £45.98	To have safe equipment available.	Not carried out...Covid
Football league membership	York schools league-access to inter school matches	£50	Increase skill base, active lifestyle. Links with local club-matches played.	Not spent due to covid
Dance Club (Evolution Dance)	KS2	Evolution dance-£35/hourx11=£385	Increase skill base, active lifestyle	Not happened covid
Dance Club (Evolution Dance)	KS1	Evolution dance-£35/hourx5=£175	Increase skill base, active lifestyle	Not happened covid
Curriculum Dance lessons to support topics	Evolution dance to provide KS1/KS2 workshops to support topics.	£130	Increase skill base, engage learning by activity & motor skills	Not spent due to covid
Equipment purchase	To provide opportunities for pupils to participate in virtual sports competition as members of York Sports Partnership	Kurling Kit £229.98+ Indoor archery £249.99= £479.97	Increase skill base & competitive opportunities	Kurling Kit used to enable access to virtual competitions

Tennis Club Matt Ward	KS2 Provision-1 term-3-15-4- 15pm	Matt Ward £55/hr x 11=£605	Increase skill base, engage learning by activity & motor skills. Active lifestyle	Not happened covid
Total Spend				£14,998 +£3318.5+£479.97= Total spent=£18 796.47

Spring Term

Activity	Details	cost	Expected Impact	Evaluation
Walk to school/ Bikeability	Children are encouraged to walk to school in order to have a healthier lifestyle. Representative from York Council invited in to talk about . Pedestrian training. Bikeability Training	Free	Children more active and more aware of how exercise is important. Lorry visit to promote road safety. Safer cycling	Big Pedal & walk to school week promoted health & well being. York council did not carry out training due to Covid
Curriculum Dance lessons to support topics	Evolution dance to provide KS1/KS2 workshops to support topics.	£65 per morning £130	Increase skill base, engage learning by activity & motor skills	Not happened due to Covid
Dance Club (Evolution Dance)	KS2	£35/hr x 9=£315	Increase skill base, engage learning by activity & motor skills	Not happened covid
Dance Club (Evolution Dance)	KS1	£35/hr x 4=£140	Increase skill base, engage learning by activity & motor skills	Not happened covid
City Knights curriculum provision ks1/2	KS1/2 provision-1/2 term TBC	£37.50 x5=£187.50	Increase skill base, active lifestyle. Staff mentoring	Not happened covid

Football Club KS1 (total sports)	K21 provision-1 term 3-15-4-15pm	£50x9=£450	Promote active lifestyle & competitive skills	Not happened covid
Judo taster	Whole school by British Judo assoc' TBC	free	Increase awareness other sports-promote local club uptake.	Not happened
Tennis Club Matt Ward	KS2 Provision-1 term- 3-15-4-15pm	Matt Ward £55/hr x 9=£495	Increase skill base, engage learning by activity & motor skills. Active lifestyle	Not happened covid
Total spend spr				
Total spend aut & Spr				£18,796.47

Summer Term 2020

Activity	Details	cost	Expected Impact	Evaluation
Tennis after school club	Matt ward	£55x12=£660	Increase skill base, active lifestyle	Not happened covid
Dance Club (Evolution Dance)	KS2	£35/hr x12=£420	Increase skill base, active lifestyle	Not happened covid
Dance Club (Evolution Dance)	KS1	£35/hr x7=£245	Increase skill base, active lifestyle	Not happened covid
School games day	children to experience a variety of different sports from community providers TBC	£500	children to be enthused-community club take up/opps raised	Not happened covid

swimming	Non swimmers from y5/6 support to help a	£250	Help non swimmers attain goal 25m	Not happened covid
Cricket club	KS2 Yorks Cricket Club -Mon 3-15-4-30	free	Promote active lifestyle & competitive skills required for school team.	Not happened covid
Skipping Workshop	Chris Corcoran	£200		Not happened Covid
Sports week	Visitors/events TBC	Skate park £400 Climbing wall £500	Promote active lifestyle & competitive	
Brownlee bros	Medal & sports challenge	£140	Promote active lifestyle & competitive	
Total spend summer				£1040
Total aut +sp + sum				£19 836.47
Total of shortfall Shortfall comprised of money unspent from previous academic year	This is now allocated to improve fitness and activity levels at playtimes. We will extend our play area with a range of play based resources on a safe surface.	This is now allocated to improve fitness and activity levels at playtimes. We will extend our play area with a range of play based resources on a safe surface.		£1 169.58